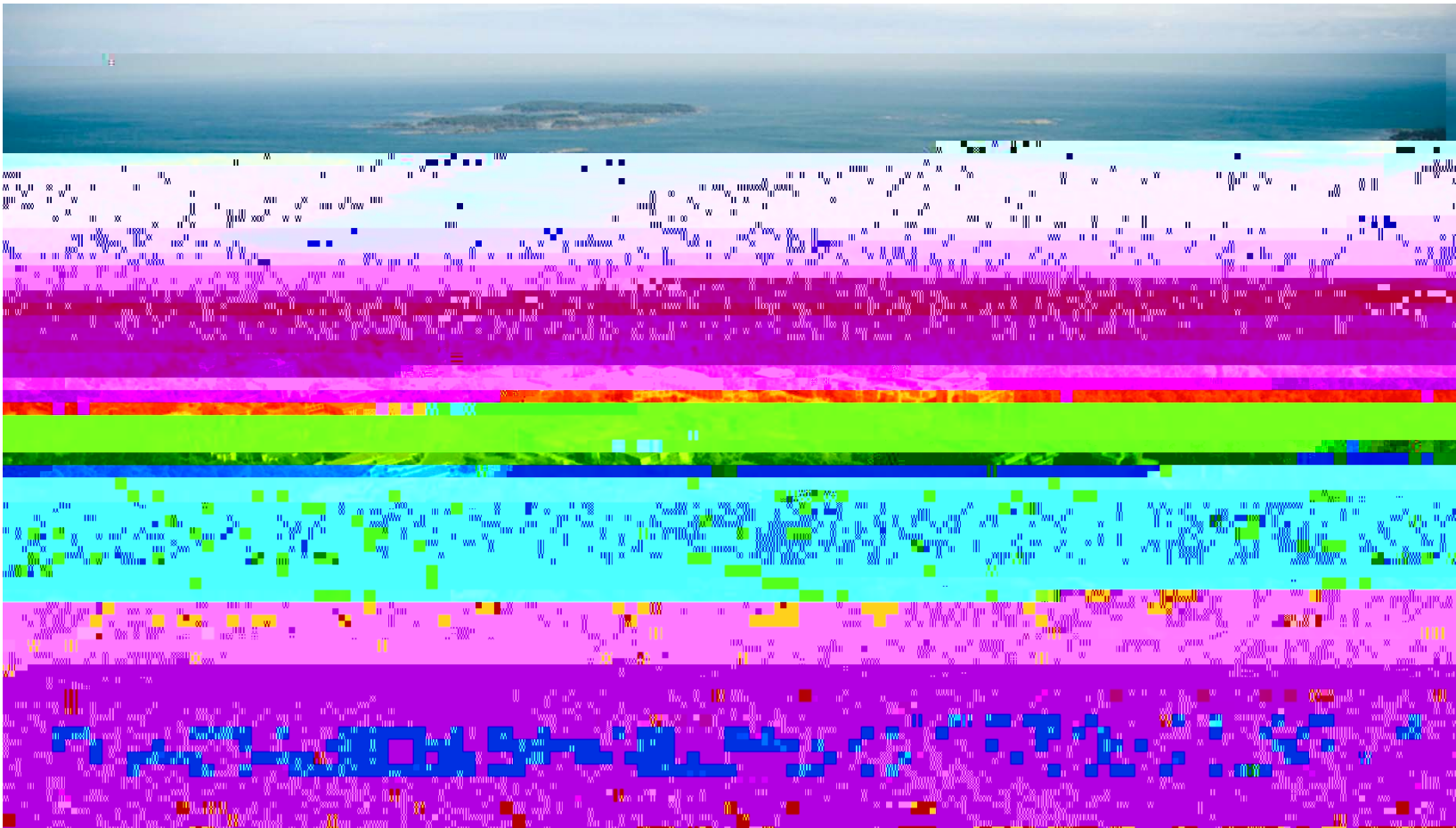


University of Victoria Campus Plan Update

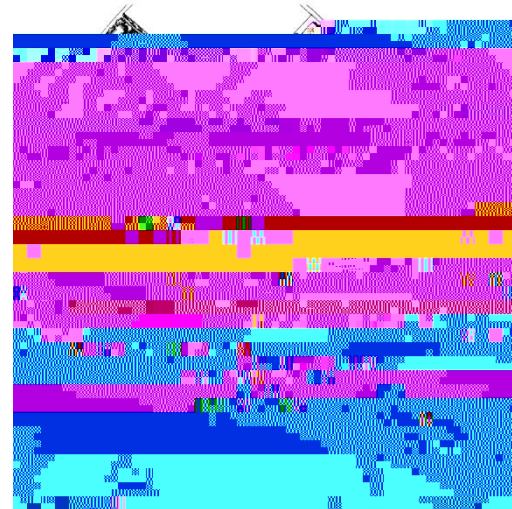


Presented by Gayle Gorrill, Vice President Finance & Operations
December 4th 2014.

Overview

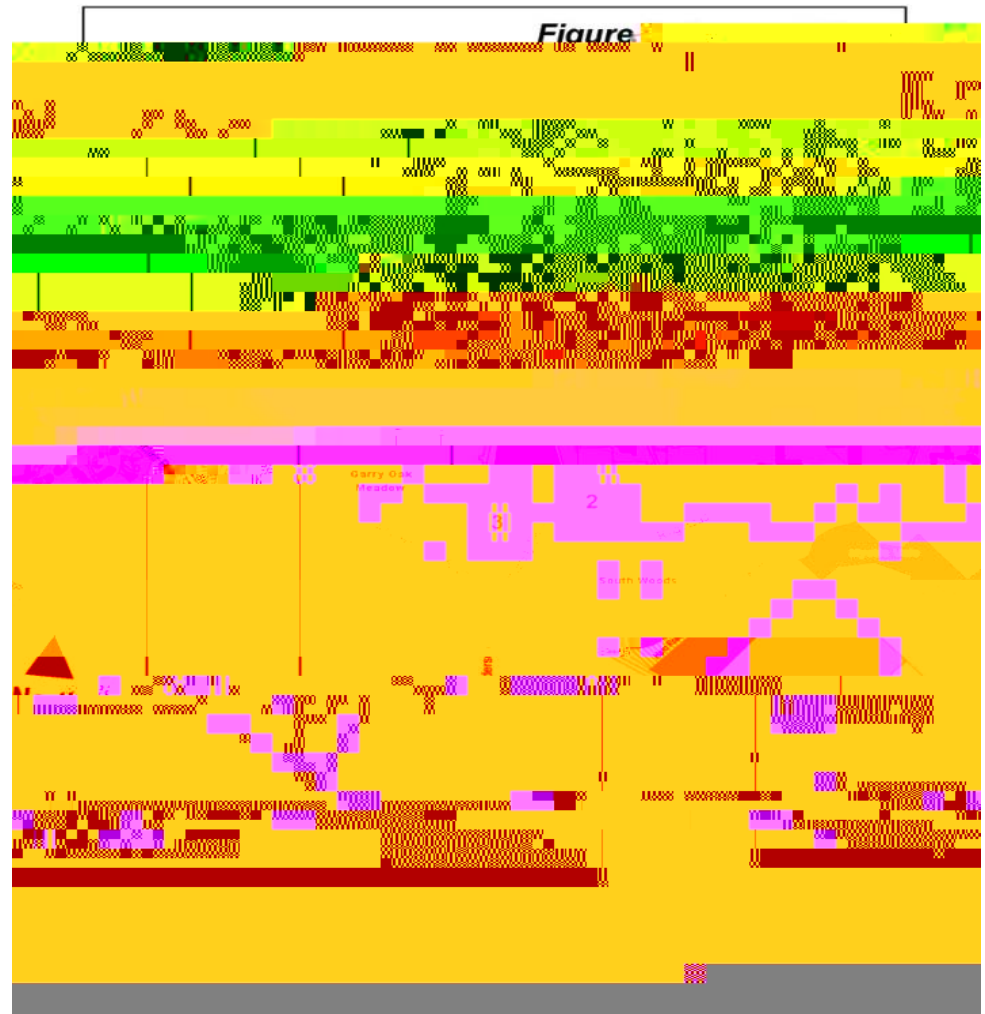
- f* What is a campus plan?
- f* Objectives of the plan update
- f* Plan update process
- f* Campus and Community Engagement Plan
- f* Schedule

Jan.2015to Jan.2016



What is the Campus Plan?

- f* Guides physical development of the campus
 - f* University's strategic priorities
 - f* Research and teaching needs.
- f* NOT specific about what development will occur.
- f* Focuses on the Gordon Head campus including Queenswood.
- f* Current Campus Plan approved 2003.



2003 Campus Plan

Vision

Goals

- r Natural and Landscaped Open Space
- r Land and Buildings
- r Travel and Parking

Foundation Principles

- f* Academic priorities
- f* Community consultation
- f* Natural areas
- f* Open spaces system
- f* Compact growth
- f* Sustainable buildings and facilities
- f* Spirit of place
- f* Traffic
- f* Parking

2003 Campus Plan

Implementing the Vision through 30 Actions

(Most complete)

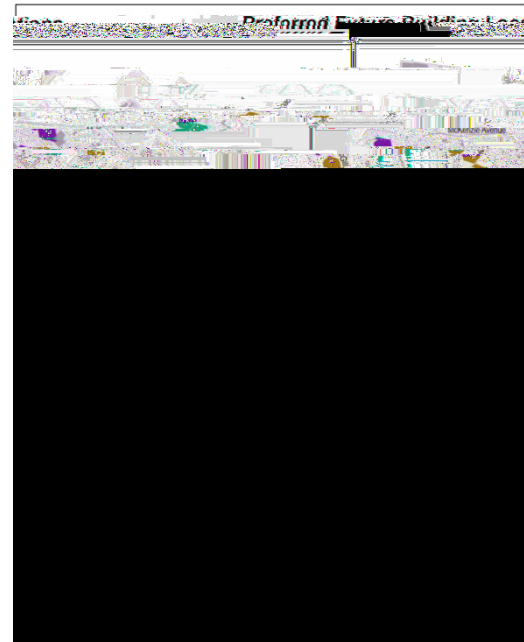
f Wayfinding

Wayfinding strategy (2009)
New signs



f Transportation Demand Management

TDM Plan (2004) and annual program
Traffic and Parking Management Study (2009)
Campus Transit Plan (2012)



f New buildings

9 projects completed (2003-2014)



Campus Plan Update Objectives

STRATEGIC PLAN OBJECTIVE 34 a:

“update, renew and implement our Campus Plan to ensure that it guides the

Plan Update Process

Campus and Community Engagement Plan

Objectives

Key Audiences

Messages and Questions

‡ Phase 1:

Create a baseline and begin the conversation (Oct. 2014 – March 2015)

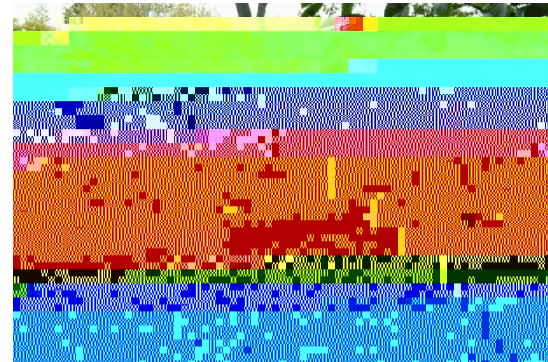
‡ Phase 2:

Develop the Plan (April – September 2015)

‡ Phase 3:

Finalize the Plan (October 2015 – January 2016)

Methodology and Work Plan



Phase 1 Engagement

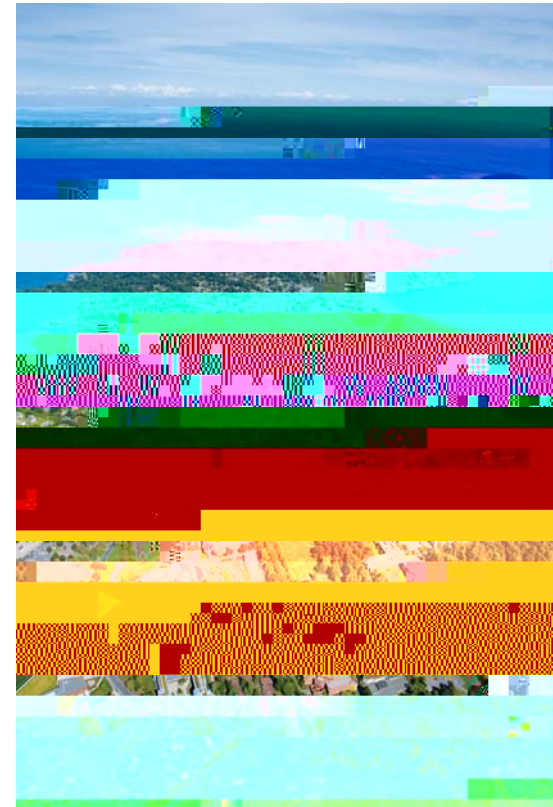
Beginning the conversation (January 2015)

- ‡ Communications
- ‡ Instagram contest
- ‡ Mobile booth
- ‡ Online Survey
- ‡ Community stakeholder meetings
- ‡ Campus and Community Ideas Forum (Feb. 4th)



Engagement Topics

- ‡ Future academic building needs
- ‡ Compact development and building heights
- ‡ Expansion of student residence capacity
- ‡ Natural area protection
- ‡ Cedar Hill Corner property
- ‡ Campus circulation
 - pedestrians, cyclists and vehicles
- ‡ Parking needs
- ‡ Others



Plan Update Schedule

- ‡ Plan Update launch and communications and engagement activities (January 2015)
- ‡ Draft Plan completion (May – August)
- ‡ Draft Plan review (Sept. – Oct.)
- ‡ Final Plan recommendations (Nov. – Dec.)
- ‡ Final Plan approval (January 2016)



Campus